

Project	Proposed Budget 23'/24'
Sewer	
Preliminary Engineering Report(s)	\$ 80,000
<i>Project costs still being studied</i>	
Commons Development	
Playground upgrade	\$ 25,000
Landscaping Plan	\$ 25,000
Sprucing Up: landscaping, picnic tables, benches and shade	\$ 75,000
Tennis Court rebuild with multi sport cap	\$ 150,000
Public Rest Rooms	\$ 75,000
Drainage issues	\$ 100,000
Sidewalks	
Cathie's Garden to Vineyard-800 ft	\$ 75,000
Town Office	\$ 400,000
Public Waterfront	No location or cost identified
Traffic Calming	
Traffic Calming Study	\$ 25,000
TOTAL	\$ 1,030,000